COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2002 - JUNE 30, 2003

~~~	Course Course Course
	CPARTMENT/COURT INFORMATION:
De	partment/Court: Health + Human Strings agency
Div	partment/Court: Health + Human Struces agency Vision/Unit: Child Welfare Services
VC	DLUNTEER PROGRAM BENEFITS:
a.	GENERAL VOLUNTEERS (this section should include community volunte student intern, groups, corporations, etc.)
N	a Vol. <u>45</u> Hours <u>12352;</u> x . \$16.54 = 204,352.08
Ту	bes of work performed by GENERAL VOLUNTEERS in this category:
du	terns to MSW Protective Service Workers.
b.	INSTITUTIONAL VOLUNTEERS (this section should include court referration honor camp inmates, PIC/RETC, GAIN, etc.)
N	). Vol. : :
Тур	es of work performed by INSTITUTIONAL VOLUNTEERS in this category:
с.	SPECIALIZED VOLUNTEERS (this section should include utilization of Speci Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specializes positions have verifiable compensation levels (VCL). If you have such volunteer, please indicate the position, hours and compensation level below.
c.	SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specializes positions have verifiable compensation levels (VCL). If you have such
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No	SPECIALIZED VOLUNTEERS (this section should include utilization of Speci Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specializes positions have verifiable compensation levels (VCL). If you have such volunteer, please indicate the position, hours and compensation level below.  Position Hours x VCL = Dollar Bene x = \$
No	SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specializes positions have verifiable compensation levels (VCL). If you have such volunteer, please indicate the position, hours and compensation level below.  Position Hours x VCL = Dollar Bene x = \$  Wol Total Hours Total Value \$

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above	ve)
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No. of Volunteers	Hours	Dollar Benefit
2a:45		s 204302
2b:		\$
2c:		\$
TOTALS: 45	12560	¢ 264273

## 3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated	<u>Value</u>	Item Donated	Value
	\$		\$
	\$		\$
		PETALATAT	

### 4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) <u>directly supervising</u> program volunteers.

Hours 1575 x Rate \$ 24.44 = \$ 38493.00

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 720 x Rate \$ 24.44 = \$ 17596 80

	c. Other program costs (volunteer training materials/supetc.):	oplies, recognition costs,
	Item	Cost
	TOTAL OF OTHER PROGRAM COSTS = \$	
	d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	
5.	NET BENEFIT TO DEPARTMENT FROM VOLUNTEER	PROGRAM:
	a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	s 204,302
	b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$E
	ADD $a + b$	\$
	c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	( <u>\$ 56,089</u> ) \$ 148,213
	TOTAL PROGRAM BENEFIT	s 148,213

#### 6. **RECRUITING:**

Child Welfare Services (CWS) recruits interns from SDSU, School of Social Work. There is a long-standing collaboration between SDSU and CWS. Additionally, in FY 02/03 CWS promoted internship opportunities at local Community Colleges and Universities. This recruitment included various concentrations of study that related to work in public child welfare. These concentrations included:

- Psychology
- Sociology
- Recreation therapy
- Human development

#### 7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

The CWS field coordinator is a member of the SDSU Field Advisory Committee and the SDSU-CWS Collaborative. The Advisory Committee is comprised of County-wide field representatives from various agencies. The committee addresses field instructor and intern training needs and organizes the yearly field orientation, which is held at SDSU. Recognition events for the field instructors are held separately by SDSU and CWS. The SDSU recognition event occurs each year at the end of the spring semester. CWS held their first in-house recognition for field instructors in May 2003.

#### 8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2003-04

The program goals for FY 03/04 have been addressed by a CWS Field Instructor Task Force, which is comprised of CWS staff with collaboration of SDSU faculty, Training and Development representation, County Counsel consultation and program manager input. The CWS field program intends to expand the opportunities for students. It is anticipated that there will be sixty (60) student intern/volunteers placed in various CWS programs. Additionally, the CWS field coordinator is a member of the task group lead by Dr. Lum and Dr. Tom Packard of the SDSU School of Social Work. This task group has identified the need to coordinate internship opportunities across the Health and Human Services Agency (HHSA). This coordinated effort will allow students to temporarily study/intern in various Agency programs, therefore providing a broad educational experience. The CWS Task Force is currently working on the following topics:

- Identifying training needs for field instructors
- Identifying training needs for interns
- Piloting an intern unit in East Region CWS
- Formalization of Policy and Procedures Manual
- CWS field manual aligned with CALSWEC competencies
- Recognition Event 5/2004

9.	GENE	RAI.	INFOR	MA	TION:
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Volunteer Coordinator: PATRICIA DEVLIN	Name of Person Completing Report:	PATRICIA DEVLIN Patricia Olulin
	Phone #: 858-694-5389 Mail Stop:	W-94 E-Mail: patricia.devlin@sdcounty.ca.gov
Phone #: 858-694-5389 Mail Stop: W-94 E-Mail: patricia.devlin@sdcounty.ca.g	Volunteer Coordinator:	PATRICIA DEVLIN
	Phone #: 858-694-5389 Mail Stop:	W-94 E-Mail: patricia.devlin@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION

DEPARTMENT HEAD SIGNATURE

6-21-03 DATE